

崇仁醫護管理專科學校
108-110學年度簡要財務收支報表

單位:元

學年度 項目	108學年度決算		109學年度決算		110學年度決算		三年平均	
	金額	%	金額	%	金額	%	金額	%
學雜費收入	211,560,528	64.49%	209,046,592	67.75%	201,757,649	63.16%	207,454,923	65.10%
補助收入	79,216,491	24.15%	61,599,277	19.96%	72,139,636	22.58%	70,985,135	22.27%
推廣教育收入	990,855	0.30%	534,814	0.17%	685,120	0.21%	736,930	0.23%
受贈收入	3,160,792	0.96%	1,669,247	0.54%	9,069,261	2.84%	4,633,100	1.45%
產學合作收入	6,439,027	1.96%	12,629,204	4.09%	13,361,708	4.18%	10,809,980	3.39%
財務收入	1,121,365	0.34%	1,224,546	0.40%	1,337,189	0.42%	1,227,700	0.39%
其他收入	24,921,978	7.60%	21,260,632	6.89%	21,007,613	6.58%	22,396,741	7.03%
其他教學活動收入	661,100	0.20%	579,750	0.19%	78,000	0.02%	439,617	0.14%
收入合計	328,072,136	100.00%	308,544,062	100.00%	319,436,176	100.00%	318,684,125	100.00%
教學研究及訓輔支出	224,367,909	77.96%	223,999,771	76.40%	214,414,588	73.70%	220,927,423	76.02%
行政管理支出(註1)	41,530,958	14.43%	42,461,682	14.48%	49,713,266	17.09%	44,568,635	15.34%
獎助學金支出	9,964,489	3.46%	9,722,250	3.32%	9,241,046	3.18%	9,642,595	3.32%
推廣教育支出	990,855	0.34%	534,814	0.18%	685,120	0.24%	736,930	0.25%
產學合作支出	6,170,615	2.14%	12,436,878	4.24%	13,519,731	4.65%	10,709,075	3.68%
其他教學活動支出	661,100	0.23%	579,750	0.20%	18,000	0.01%	419,617	0.14%
其他支出	4,101,459	1.43%	3,443,429	1.17%	3,341,511	1.15%	3,628,800	1.25%
支出合計	287,787,385	100.00%	293,178,574	100.00%	290,933,262	100.00%	290,633,074	100.00%
本期餘絀	40,284,751		15,365,488		28,502,914		28,051,051	

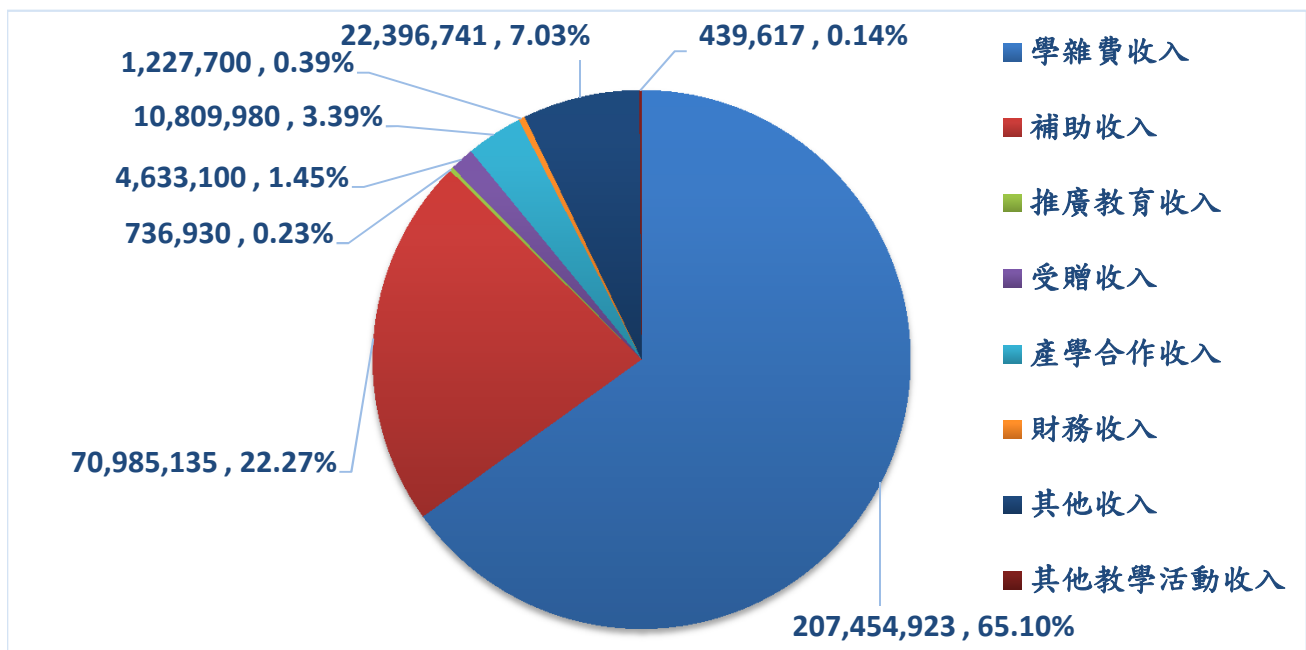
資本支出

土地建築物支出(註2)	9,510,950	19.73%	28,090,573	63.53%	9,792,600	19.49%	15,798,041	33.22%
圖書及博物支出	2,756,905	5.72%	2,241,377	5.07%	2,070,106	4.12%	2,356,129	4.95%
機械儀器及設備支出	20,609,328	42.75%	10,449,514	23.63%	27,414,767	54.57%	19,491,203	40.99%
其他設備支出	14,277,379	29.62%	2,544,572	5.75%	9,271,080	18.45%	8,697,677	18.29%
電腦軟體支出	1,051,000	2.18%	889,350	2.01%	1,691,780	3.37%	1,210,710	2.55%
合計	48,205,562	100%	44,215,386	100%	50,240,333	100%	47,553,760	100%

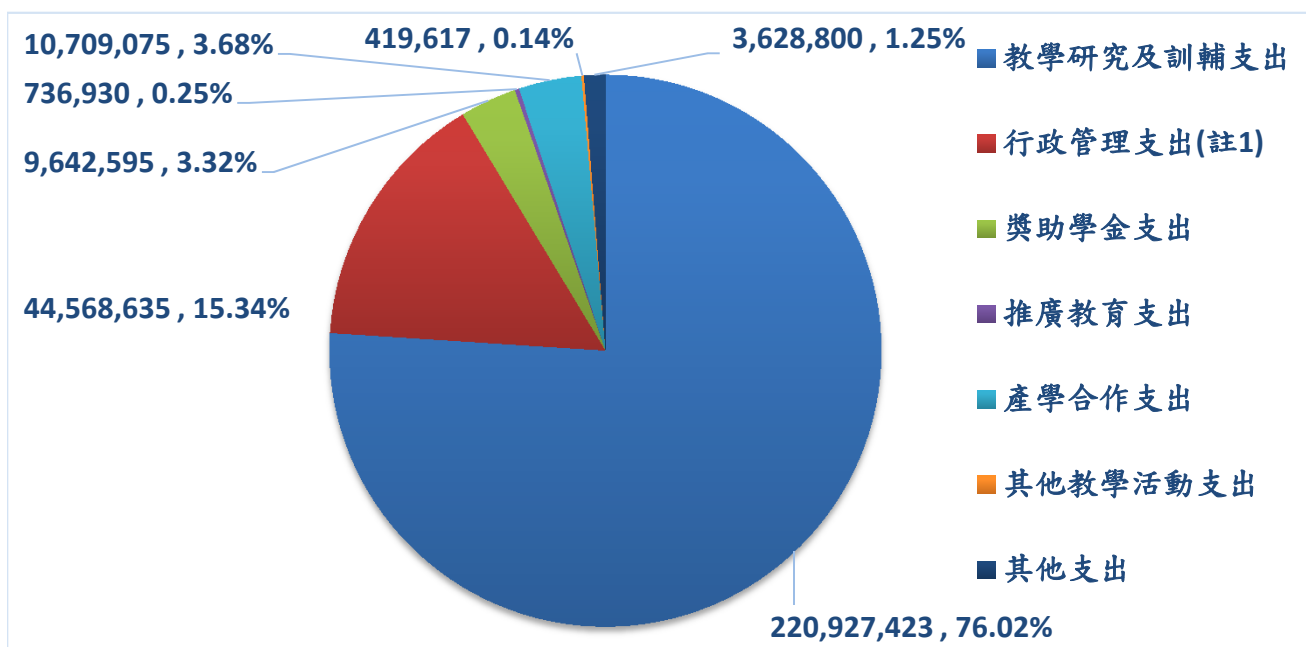
註1:行政管理支出含董事會支出。

註2:土地建築物支出含房屋及建築、土地改良物。

108-110學年度各項收入平均



108-110學年度各項支出平均



108-110學年度資本支出平均

